

EXHIBIT A to Ordinance No. 133-22

Bureau (Right Stuff)	Position	FT/PT	2022 per hour	2022 per pay	2022 Salary	% Increase	\$ Increase	2023 Salary
City Hall - Admin	Director of Public Safety	F/T	\$ 63.45	\$ 5,075.72	\$ 131,968.75	3.0%	\$ 3,959.06	\$ 135,927.81
City Hall - Admin	Finance Director	F/T	\$ 61.07	\$ 4,885.25	\$ 127,016.52		\$ 6,350.83	\$ 133,367.35
City Hall - Admin	Chief Building Official	F/T	\$ 51.26	\$ 4,101.04	\$ 106,627.07	3.0%	\$ 3,198.81	\$ 109,825.88
City Hall - Admin	Planning & ADA Coordinator	F/T	\$ 50.55	\$ 4,043.94	\$ 105,142.56	3.0%	\$ 3,154.28	\$ 108,296.84
City Hall - Admin	Service Director	F/T	\$ 50.41	\$ 4,032.76	\$ 104,851.76	3.0%	\$ 3,145.55	\$ 107,997.31
City Hall - Admin	Superintendent of Utilities	F/T	\$ 44.82	\$ 3,585.41	\$ 93,220.76	3.0%	\$ 2,796.62	\$ 96,017.38
City Hall - Admin	Superintendent of Streets	F/T	\$ 44.82	\$ 3,585.41	\$ 93,220.76	3.0%	\$ 2,796.62	\$ 96,017.38
City Hall - Admin	Assistant Finance Director	F/T	\$ 44.37	\$ 3,549.94	\$ 92,298.50	3.0%	\$ 2,768.96	\$ 95,067.46
Utilities	Asst. Superintendent of Utilities	F/T	\$ 40.11	\$ 3,208.85	\$ 83,430.00	3.0%	\$ 2,502.90	\$ 85,932.90
Street	Asst. Superintendent of Streets	F/T	\$ 40.11	\$ 3,208.85	\$ 83,430.00	3.0%	\$ 2,502.90	\$ 85,932.90
City Hall - Admin	Senior Center Coordinator	F/T	\$ 38.74	\$ 3,099.06	\$ 80,575.48	3.0%	\$ 2,417.26	\$ 82,992.74
City Hall - Admin	Recreation Coordinator	F/T	\$ 36.06	\$ 2,884.62	\$ 75,000.00		\$ 3,750.00	\$ 78,750.00
City Hall - Admin	Technology/Comm Coordinator	F/T	\$ 36.06	\$ 2,884.62	\$ 75,000.00		\$ 3,750.00	\$ 78,750.00
City Hall - Admin	Zoning Enforcement Officer	F/T	\$ 31.31	\$ 2,504.41	\$ 65,114.77		\$ 3,255.74	\$ 68,370.51
City Hall - Admin	Human Resources Coordinator	F/T						\$ 83,000.00
N/A	Magistrate	P/T		\$ 816.24	\$ 21,222.21	3.0%	\$ 636.67	\$ 21,858.88
N/A	Prosecutor	P/T		\$ 2,120.47	\$ 55,132.12	3.0%	\$ 1,653.96	\$ 56,786.08
							\$ 48,640.17	
	Hourly - City Hall			2022 per hour				2023 per hour
City Hall - Admin	Admin. Assistant to Mayor	F/T		\$ 31.37	3.0%	\$ 0.94	\$ 32.31	
City Hall - Admin	Human Resources Specialist	F/T		\$ 37.50	3.0%	\$ 1.13	\$ 38.63	
*** City Hall - Office Personnel	F/T Clerk of Court	F/T		\$ 22.50	8.0%	\$ 1.80	\$ 24.33	
City Hall - Office Personnel	P/T Clerk of Court	P/T		\$ 22.00		\$ -	\$ 22.00	
City Hall - Finance	F/T Finance Specialist	F/T		\$ 26.00	6.0%	\$ 1.56	\$ 27.56	
City Hall - Finance	P/T Payroll Clerk	P/T		\$ 21.50		\$ -	\$ 21.50	
City Hall - Finance	P/T Accounts Payable Clerk	P/T		\$ 21.00	3.0%	\$ 0.63	\$ 21.63	
City Hall - Office Personnel	F/T IT Technician	F/T					\$ 24.00	
City Hall - Office Personnel	F/T IT Technician-in-Training	F/T		\$ 21.50		\$ -	\$ 21.50	
City Hall - Office Personnel	P/T IT Technician	P/T						
City Hall - Finance	P/T General Student Intern	P/T		\$ 10.10	\$ 1.00		\$ 11.10	
City Hall - Finance	P/T Income Tax Compliance Officer	P/T		\$ 25.75	3.0%	\$ 0.77	\$ 26.52	
City Hall - Admin	P/T Zoning Enforcement Officer	P/T						
	Hourly - Fire Department			2022 per hour				2023 per hour
Fire - Dispatch	Administrative Asst./Dispatch -Fire	F/T		\$ 30.63	3.0%	\$ 0.92	\$ 31.55	
Fire - Shift	P/T Firefighters	P/T		\$ 22.61	3.0%	\$ 0.68	\$ 23.29	
	Hourly - Police			2022 per hour				2023 per hour
Police - Admin	Administrative Asst. -Police	F/T		\$ 30.63	3.0%	\$ 0.92	\$ 31.55	
Police - Admin	Public Information Officer	F/T		\$ 28.99	3.0%	\$ 0.87	\$ 29.86	
Police	Facilities Maintenance	P/T						
Police - SRO	School Resource Officer Perm P/T	P/T		\$ 31.58		\$ -	\$ 31.58	
Police - CSO	Community Service Officer Training	P/T		\$ 19.00	3.0%	\$ 0.57	\$ 19.57	
Police - CSO	Community Service Officer Perm P/T	P/T		\$ 21.00	3.0%	\$ 0.63	\$ 21.63	
	Hourly - Utilities			2022 per hour				2023 per hour
Utilities	General Laborer Perm P/T	P/T		\$ 17.67	3.0%	\$ 0.53	\$ 18.20	
	Hourly - Street			2022 per hour				2023 per hour
Street	Traffic Signal/ Electrician	F/T		\$ 34.99	3.0%	\$ 1.05	\$ 36.04	
Street	General Laborer Perm P/T	P/T		\$ 17.67	3.0%	\$ 0.53	\$ 18.20	
	Hourly - Parks			2022 per hour				2023 per hour
Parks	Grounds Manager	F/T		\$ 27.68			\$ 27.68	
Parks	General Laborer Perm P/T	P/T		\$ 17.67	3.0%	\$ 0.53	\$ 18.20	
Recreation	P/T Community Center Coordinator	P/T		\$ 21.00	3.0%	\$ 0.63	\$ 21.63	
Aquatic Facility	P/T Aquatics Coordinator	P/T		\$ 35.32	3.0%	\$ 1.06	\$ 36.38	
Aquatic Facility	P/T Aquatics Facility Pool Manager	P/T		\$ 21.12	3.0%	\$ 0.63	\$ 21.75	
Recreation	P/T General Clerk	P/T		\$ 14.09	0.0%	\$ -	\$ 14.09	
Recreation	P/T Recreation Supervisor	P/T		\$ 17.67	3.0%	\$ 0.53	\$ 18.20	

Hourly - Senior Transport Program			2022 per hour				2023 per hour
City Hall - Senior Ctr	Transit Driver	P/T	\$ 17.50	3.0%	\$ 0.53	\$ 18.03	
City Hall - Senior Ctr	Transit Driver/Maintenance	P/T	\$ 18.00	3.0%	\$ 0.54	\$ 18.54	
City Hall - Senior Ctr	Transit Scheduler	P/T	\$ 21.00	3.0%	\$ 0.63	\$ 21.63	
City Hall - Senior Ctr	Receptionist	P/T	\$ 21.00	3.0%	\$ 0.63	\$ 21.63	
City Hall - Senior Ctr	Facility Maintenance	P/T	\$ 17.43		\$ -	\$ 17.43	
City Hall - Senior Ctr	Activity Planner	P/T	\$ 20.01	3.0%	\$ 0.60	\$ 20.61	
City Hall - Senior Ctr	Social Worker	P/T	\$ 23.80	3.0%	\$ 0.71	\$ 24.51	
City Hall - Senior Ctr	Transit Driver / CDL	P/T	\$ 15.88			\$ 15.88	

Commissions (paid monthly)

2022 Salary

2023 Salary

Planning (Non-Elected Officials)

Chairperson	P/T	\$ 6,330.54	3.0%	\$ 189.92	\$ 6,520.46
Member	P/T	\$ 4,220.36	3.0%	\$ 126.61	\$ 4,346.97

Planning

(Elected Officials per Ordinance No. 41-09)

Chairperson	P/T	\$ 5,850.00			
Member	P/T	\$ 3,900.00			\$ 3,900.00

Board of Zoning Appeals

Chairperson	P/T	\$ 2,814.66	3.0%	\$ 84.44	\$ 2,899.10
Member	P/T	\$ 1,876.43	3.0%	\$ 56.29	\$ 1,932.72

Civil Service

Chairperson	P/T	\$ 1,688.15	3.0%	\$ 50.64	\$ 1,738.79
Member	P/T	\$ 1,125.43	3.0%	\$ 33.76	\$ 1,159.19

Landmark Preservation

Chairperson	P/T	\$ 1,688.15	3.0%	\$ 50.64	\$ 1,738.79
Member	P/T	\$ 1,125.43	3.0%	\$ 33.76	\$ 1,159.19

Tree Commission (Non-Elected Officials)

No expiration date	Mayor or his or her nominee	P/T	\$ 1,125.43	3.0%	\$ 33.76	\$ 1,159.19
	Chairperson	P/T	\$ 1,688.15	3.0%	\$ 50.64	\$ 1,738.79
5 year term (1st 5 members: 1=1 yr, 1=2 yrs, 1=3 yrs, 1=4 yrs, 1=5 yrs)	Member	P/T	\$ 1,125.43	3.0%	\$ 33.76	\$ 1,159.19

Tree Commission

(Elected Officials per Ordinance No. 41-09)

No expiration date	Mayor or his or her nominee	P/T				\$ -
No expiration date	Member of City Council	P/T				\$ -