

EXHIBIT A to Ordinance No. 105-21

<u>Position</u>	<u>FT/PT</u>	<u>2021 Salary</u>	<u>% Increase</u>	<u>\$ Increase</u>	<u>2022 Salary</u>
Director of Public Safety	F/T	\$ 128,125.00	3.0%	\$ 3,843.75	\$ 131,968.75
Finance Director	F/T	\$ 123,317.01	3.0%	\$ 3,699.51	\$ 127,016.52
Chief Building Official	F/T	\$ 103,521.43	3.0%	\$ 3,105.64	\$ 106,627.07
Planning & ADA Coordinator	F/T	\$ 102,080.16	3.0%	\$ 3,062.40	\$ 105,142.56
Service Director	F/T	\$ 104,851.76	0.0%	\$ -	\$ 104,851.76
Superintendent of Utilities	F/T	\$ 90,505.59	3.0%	\$ 2,715.17	\$ 93,220.76
Superintendent of Streets	F/T	\$ 90,505.59	3.0%	\$ 2,715.17	\$ 93,220.76
Assistant Finance Director	F/T	\$ 89,610.19	3.0%	\$ 2,688.31	\$ 92,298.50
Asst. Superintendent of Utilities	F/T	\$ 81,000.00	3.0%	\$ 2,430.00	\$ 83,430.00
Asst. Superintendent of Streets	F/T	\$ 81,000.00	3.0%	\$ 2,430.00	\$ 83,430.00
Senior Center Coordinator	F/T	\$ 78,228.62	3.0%	\$ 2,346.86	\$ 80,575.48
Recreation Coordinator	F/T	\$ 71,422.00		\$ 3,578.00	\$ 75,000.00
Technology/Comm Coordinator	F/T	\$ 67,600.00		\$ 7,400.00	\$ 75,000.00
Zoning Enforcement Officer	F/T	\$ 65,114.77	0.0%	\$ -	\$ 65,114.77
Magistrate	P/T	\$ 20,604.09	3.0%	\$ 618.12	\$ 21,222.21
Prosecutor	P/T	\$ 53,526.33	3.0%	\$ 1,605.79	\$ 55,132.12
				\$ 42,238.72	
Hourly - City Hall		2021 per hour			2022 per hour
Admin. Assistant to Mayor	F/T	\$ 30.46	3.0%	\$ 0.91	\$ 31.37
Human Resources Specialist	F/T	\$ 35.25		\$ 2.25	\$ 37.50
P/T Clerk of Court	P/T	\$ 21.00		\$ 1.00	\$ 22.00
P/T Payroll/ HR Clerk	P/T	\$ 20.00		\$ 1.50	\$ 21.50
P/T Accounts Payable Clerk	P/T	\$ 19.00	3.0%	\$ 0.57	\$ 19.57
I T Technician-in-Training	F/T	\$ 19.00		\$ 2.50	\$ 21.50
P/T General Student Intern	P/T	\$ 9.30	\$ 1.00		\$ 10.30
P/T Income Tax Compliance Officer	P/T	\$ 25.00	3.0%	\$ 0.75	\$ 25.75
Hourly - Fire Department		2021 per hour			2022 per hour
Administrative Asst./Dispatch -Fire	F/T	\$ 29.74	3.0%	\$ 0.89	\$ 30.63
P/T Firefighters	P/T	\$ 21.95	3.0%	\$ 0.66	\$ 22.61
Hourly - Police		2021 per hour			2022 per hour
Administrative Asst. -Police	F/T	\$ 29.74	3.0%	\$ 0.89	\$ 30.63
Public Information Officer	F/T	\$ 28.15	3.0%	\$ 0.84	\$ 28.99
School Resource Officer Perm P/T	P/T	\$ 31.58		\$	\$ 31.58
Community Service Officer Training	P/T	\$ 18.45	3.0%	\$ 0.55	\$ 19.00
Community Service Officer Perm P/T	P/T	\$ 20.00		\$ 1.00	\$ 21.00
Hourly - Utilities		2021 per hour			2022 per hour
General Laborer Perm P/T	P/T	\$ 17.16	3.0%	\$ 0.51	\$ 17.67
Hourly - Street		2021 per hour			2022 per hour
Traffic Signal/ Electrician	F/T	\$ 33.97	3.0%	\$ 1.02	\$ 34.99
General Laborer Perm P/T	P/T	\$ 17.16	3.0%	\$ 0.51	\$ 17.67
Hourly - Parks		2021 per hour			2022 per hour
Grounds Manager	F/T	\$ 27.68	0.0%	\$ -	\$ 27.68

General Laborer Perm P/T	P/T	\$	17.16	3.0%	\$	0.51	\$	17.67
P/T Community Center Coordinator	P/T	\$	17.16		\$	3.84	\$	21.00
P/T Aquatics Coordinator	P/T	\$	34.29	3.0%	\$	1.03	\$	35.32
P/T Aquatics Facility Pool Manager	P/T	\$	20.50	3.0%	\$	0.62	\$	21.12
P/T General Clerk	P/T	\$	14.09	0.0%	\$	-	\$	14.09

Hourly - Senior Transport Program			2021 per hour		2022 per hour			
Transit Driver	P/T	\$	16.16	\$	1.34	\$	17.50	
Transit Driver/Maintenance	P/T	\$	16.48	\$	1.52	\$	18.00	
Transit Scheduler	P/T	\$	19.38	\$	1.62	\$	21.00	
Receptionist	P/T	\$	19.38	\$	1.62	\$	21.00	
Facility Maintenance	P/T	\$	17.43	0.0%	\$	-	\$	17.43
Activity Planner	P/T	\$	19.43	3.0%	\$	0.58	\$	20.01
Social Worker	P/T	\$	23.11	3.0%	\$	0.69	\$	23.80
Transit Driver / CDL	P/T	\$	15.88				\$	15.88

<u>Commissions (paid monthly)</u>			<u>2021 Salary</u>				<u>2022 Salary</u>	
Planning (Non-Elected Officials)								
Chairperson	P/T	\$	6,146.16	3.0%	\$	184.38	\$	6,330.54
Member	P/T	\$	4,097.44	3.0%	\$	122.92	\$	4,220.36

Planning (Elected Officials per Ordinance No. 41-09)								
Chairperson	P/T							
Elected Official Member	P/T				\$			3,900.00

Board of Zoning Appeals								
Chairperson	P/T	\$	2,732.68	3.0%	\$	81.98	\$	2,814.66
Member	P/T	\$	1,821.78	3.0%	\$	54.65	\$	1,876.43

Civil Service								
Chairperson	P/T	\$	1,638.98	3.0%	\$	49.17	\$	1,688.15
Member	P/T	\$	1,092.65	3.0%	\$	32.78	\$	1,125.43

Landmark Preservation								
Chairperson	P/T	\$	1,638.98	3.0%	\$	49.17	\$	1,688.15
Member	P/T	\$	1,092.65	3.0%	\$	32.78	\$	1,125.43

updated 12/10/2021