

ORDINANCE NO. 84-21

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 108-20 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 108-20 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 108-20 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2021 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE SIGNED: _____

SIGNED BY: _____
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED:_____

In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

November 1, 2021 Re-appropriations
Ordinance No. 84-21

General Fund No. 101

Increase appropriations \$44,565.05 for facility maintenance costs at the YMCA, as the budget for 2021 has been exhausted. This cost includes the replacement of one roof top HVAC unit (\$12,380.00) and the repairs to a couple of other roof top units (\$8,670.25). The cost also includes an annual HVAC service agreement for \$14,868.00.

Increase appropriations \$340,000.00 for the replacement of the turf at Mercy Health Stadium. The 2021 budget included the cost for replacing one-half (infield) of the turf. This appropriation will allow the City to replace the entire field in the spring of 2022, before the 2022 season. See the [FieldTurf cost proposal](#) attached.

Total General Fund Re-appropriations	\$384,565.05
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Special Revenue Funds

Recreation Fund No. 249

Increase appropriations \$18,500.00 for part-time wages and other compensation as the budget for 2021 has been exhausted, as a result of the department conducting more programs and events than had been originally planned.

Park Operating Fund No. 250

Increase appropriations \$25,000.00 for the purchase and installation of park picnic tables and benches made from re-cyclable materials. This expense will be reimbursed through the Lorain County Solid Waste Grant.

Increase appropriations \$50,000.00 for the purchase of playground equipment for Veterans' Park (new section). We will lock in a more favorable price if ordered in 2021. We will decrease the 2022 budget for this amount.

Avon Aquatic Facility Fund No. 255

Increase appropriations \$15,000.00 for two new pumps. We would like to order these now (in 2021) to lock in the favorable pricing and to have the new pumps in place before May 2022.

Total Special Revenue Fund Re-appropriations	\$108,500.00
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Total All Funds Re-appropriations	\$493,065.05
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