

ORDINANCE NO. 65-21

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 108-20 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 108-20 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 108-20 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2021 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE SIGNED: _____

SIGNED BY: _____
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED:_____

In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

September 6, 2021 Re-appropriations
Ordinance No. 65-21

General Fund No. 101

Increase appropriations \$40,000.00 for Traffic Signalization Supplies and other expenses within this department. We have exceeded the original budget due to damage caused by third parties to various traffic equipment (control boxes, cross walk signs, etc.) located throughout the City. While we have been reimbursed for the majority of these expenses, we did not plan for as much that has occurred this year.

Total General Fund Re-appropriations \$40,000.00

Special Revenue Funds

Recreation Fund No. 249

Increase appropriations \$4,000.00 for Special Events as the budget for 2021 has been exhausted, as a result of added movie nights and the upcoming Safety Fair.

Park Development Fund No. 251

Increase appropriations \$2,000.00 for refunds as the budget for 2021 has been exhausted.

Avon Aquatic Facility Fund No. 255

Increase appropriations \$34,700.00 for part-time wages as the budget for 2021 will not be enough to cover the remaining anticipated expenses. This is a result of the average hourly wage for 2021 being \$12.90 compared to \$11.25 in 2019 and \$10.90 in 2018.

Total Special Revenue Fund Re-appropriations \$40,700.00

Debt Service Funds

Tax Increment Financing Fund No. 305

Increase appropriations \$25,737.82 for Auditor and Treasurer Fees and increase appropriations \$395,314.90 for payments to the Avon Schools as the budget for 2021 has been exhausted. This is a result of TIF revenues for 2021 exceeding the budget by \$826,176.00, or 9%.

Total Debt Service Fund Re-appropriations \$421,052.72

Agency Funds

Lorain Public Library Fund No. 702

Increase appropriations \$2,255.50 for Auditor and Treasurer Fees and increase appropriations \$39,002.69 for payments to the Lorain Public Library as the budget for 2021 has been exhausted. This is a result of their property tax revenue exceeding the budget.

Sep 6, 2021
Work session

September 6, 2021 Re-appropriations
Ordinance No. 65-21

Total Agency Fund Re-appropriations	\$41,258.19
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Total All Funds Re-appropriations	\$543,010.91
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