

ORDINANCE NO. 42-21

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 108-20 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 108-20 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 108-20 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2021 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE SIGNED: _____

SIGNED BY: _____
Brian Fischer, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Ord. No. 42-21 (Con't)

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED:_____

In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

Jun 7, 2021
Work session

Jun 7, 2021 Re-appropriations
Ordinance No. 42-21

Special Revenue Funds

Fire Department Equipment Fund No. 106

Increase appropriations \$19,500.00 for necessary upgrades to the 2007 ladder truck.

Economic Development & Tourism Fund No. 285

Increase appropriations \$100,000.00 for improvements at the Cahoon House, including foundation work in the back, electrical work and a deck on the back of the house.

Park Development Fund No. 251

Increase appropriations \$70,465.00 for the City share of a proposed Veteran's Park Expansion through an Ohio Department of Natural Resources Nature Works Grant. The grant will provide up to \$98,675.00 for this project.

Total Special Revenue Fund Re-appropriations	\$189,965.00
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Agency & Fiduciary Funds

Governmental Accounting Standards Board (GASB) Statement No. 84 was implemented by the City of Avon beginning with fiscal year 2019. GASB 84 asks that we identify fiduciary activities for purposes of accounting and financial reporting. As such, we would like to begin budgeting for these funds beginning with fiscal year 2021. Revenues for each of these funds will be budgeted in the same amounts of the appropriations. The agency funds include:

Fund No. 701 – Trust Fund	\$900,000.00
Fund No. 708 – Health Insurance – Employee Withholding	\$450,000.00
Fund No. 709 – Ohio Board of Building Standards (OBBS) Assessment Fund	\$25,000.00
Fund No. 730 – 799 – Developer/Subdivider Funds	\$300,000.00
Fund No. 801 – Clearing Fund	\$15,000.00
Fund No. 804 – Flexible Spending Account Fund	\$50,000.00

Total Agency & Fiduciary Fund Re-appropriations	\$1,740,000.00
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Total All Funds Re-appropriations	\$1,929,965.00
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