

ORDINANCE NO. 110-19

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 93-18 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 93-18 do not meet the estimated operational expenses; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
AVON, LORAIN COUNTY, OHIO:**

Section 1. That Ordinance No. 93-18 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2019 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

Ord. No. 110-19 (continued)

APPROVED AS TO FORM:

John A. Gasior, Law Director
City of Avon, Ohio

ATTEST:

Barbara J. Brooks, Clerk of Council

POSTED: _____

In five places as
Provided by Council

Prepared by Barbara J. Brooks
Clerk of Council

Exhibit prepared by William Logan
Finance Director

December 16, 2019 Re-appropriations
Ordinance No. 110-19

General Fund No. 101

Increase appropriations \$3,000.00 for Traffic/Electrician compensation as the budget for 2019 has been exhausted.

Increase appropriations \$5,395.00 for Zoning Enforcement Officer compensation as the budget for 2019 has been exhausted.

Appropriate and transfer \$50,000.00 to the Detroit/Nagel Road Intersection Project Fund No. 404 (Round-a-bout) for preliminary engineering.

Total General Fund \$58,395.00

Special Revenue Funds

Avon Seniors Fund No. 230

Increase appropriations \$7,000.00 for Senior Center compensation as the budget for 2019 has been exhausted.

Police Pension Fund No. 223

Increase appropriations \$4,743.24 for pension payments as the budget for 2019 has been exhausted.

Park Operating Fund No. 250

Increase appropriations \$20,000.00 and transfer these funds to the City-Wide Bike Trail Fund No. 488 for the development of a City-wide bicycle and multi-use path master plan, as per Ordinance No. 57-19 passed June 26, 2019. This Ordinance authorized an addendum to the original agreement passed with Ordinance No. 84-18. The NOACA share of the revised agreement total of \$69,000.00 is \$45,000.00.

Total Special Revenue Funds Re-appropriations \$31,743.24

Capital Project Funds

Detroit/Nagel Road Intersection Project Fund No. 404

Increase appropriations \$50,000.00 for preliminary engineering for the Round-a-bout project.

2019 Road Program Fund No. 409 (Nagel Road Widening)

Increase appropriations \$213,168.74 for the OPWC share of this project. OPWC have made their payments directly to the contractor. This amount will be recorded as revenue in the fund too, as part of the OPWC Grant for this project. The City received \$250,000.00 grant and \$250,000.00 loan funds from OPWC.

Dec 16, 2019
Work session

December 16, 2019 Re-appropriations
Ordinance No. 110-19

City-wide Bike Trails Fund No. 488

Increase appropriations \$20,000.00 for the development of a City-wide bicycle and multi-use path master plan, as per Ordinance No. 57-19 passed June 26, 2019. This Ordinance authorized an addendum to the original agreement passed with Ordinance No. 84-18. The NOACA share of the revised agreement total of \$69,000.00 is \$45,000.00.

Total Capital Project Funds Re-appropriations	\$292,818.74
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Total Re-appropriations all funds	\$373,306.98
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December 17, 2019

December Re-appropriations
Ordinance No. 110-19

Ohio Revised Code Section 5705.36(A) requires that total appropriations from each fund not exceed total available resources from each fund. We would like to reduce appropriations in specific funds and the associated revenue where applicable.

Special Revenue Funds

Recycling Fund No. 202

Reduce appropriations (\$85,474.02) for recycling expenses as these funds are not needed in the 2019 budget. This is a result of the agreement between Republic Waste and the City of Avon that was reached earlier this year.

Police Fund No. 221

Reduce appropriations (\$32,000.00) for various operating expenses as these funds are not needed in the 2019 budget.

Avon Aquatic Facility Fund No. 255

Reduce appropriations (\$47,800.00) for various operating expenses as these funds are not needed in the 2019 budget.

Total Special Revenue Funds Re-appropriation reductions	(\$165,274.02)
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Total re-appropriation reductions all funds	(\$165,274.02)
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