

EXHIBIT A to Ord No.105-18

2018

2019

<u>Position:</u>	<u>Salaries</u>	<u>% Increase</u>	<u>\$ Increase</u>	<u>Amount</u>
Chief Financial Officer	\$ 114,512.11	2.5%	\$ 2,862.80	\$ 117,374.91
Assistant Finance Director	83,211.97	2.5%	\$ 2,080.30	\$ 85,292.27
Planning Coordinator, ADA	94,799.29	2.5%	\$ 2,369.98	\$ 97,169.27
I T Technician	45,705.50	2.5%	\$ 1,142.64	\$ 46,848.14
Service Director	97,358.57	2.5%	\$ 2,433.96	\$ 99,792.53
Chief Building Official	96,129.94	2.5%	\$ 2,403.25	\$ 98,533.19
Recreation Coordinator	65,000.00	2.5%	\$ 1,625.00	\$ 66,625.00
Acting Superintendent of Utilities	81,993.60	2.5%	\$ 2,049.84	\$ 84,043.44
Acting Asst. Supt. Of Utilities	68,785.60	2.5%	\$ 1,719.64	\$ 70,505.24
Superintendent of Streets	83,748.96	2.5%	\$ 2,093.72	\$ 85,842.68
Senior Center Coordinator	72,643.04	2.5%	\$ 1,816.08	\$ 74,459.12
Zoning Enforcement Officer	60,465.53	2.5%	\$ 1,511.64	\$ 61,977.17
Magistrate	19,132.95	2.5%	\$ 478.32	\$ 19,611.27
Prosecutor	49,704.52	2.5%	\$ 1,242.61	\$ 50,947.13
			\$ 25,829.79	

<u>Hourly - City Hall</u>	<u>Per Hour</u>			<u>Per Hour</u>
Admin. Assistant to Mayor	28.28	2.5%	\$ 0.71	\$ 28.99
Human Resources Specialist	27.74	2.5%	\$ 0.69	\$ 28.43
P/T Clerk of Court	18.30	2.5%	\$ 0.46	\$ 18.76
P/T Payroll/ HR Clerk	18.00	0.0%	\$ -	\$ 18.00
P/T General Clerk	15.93	2.5%	\$ 0.40	\$ 16.33
P/T General Student Intern	8.55	\$1.00		\$ 9.55
P/T Income Tax Compliance Officer	23.00	0.0%	\$ -	\$ 23.00
P/T Aquatic Facility Coordinator	32.63	2.5%	\$ 0.82	\$ 33.45
P/T Pool Manager	17.30	2.5%	\$ 0.43	\$ 17.73

<u>Hourly - Parks</u>				
General Laborer Perm P/T	15.93	2.5%	\$ 0.40	\$ 16.33

<u>Hourly - Fire Department</u>				
Admin. Asst./Dispatch - Fire	27.62	2.5%	\$ 0.69	\$ 28.31
P/T Firefighters	20.38	2.5%	\$ 0.51	\$ 20.89

<u>Hourly - Police</u>				
Administrative Asst. - Police	27.62	2.5%	\$ 0.69	\$ 28.31
School Resource Officer Perm P/T	30.06	2.5%	\$ 0.75	\$ 30.81
Public Information Officer	26.14	2.5%	\$ 0.65	\$ 26.79
Community Service Officer Perm P/T	18.50	2.5%	\$ 0.46	\$ 18.96

<u>Hourly - Utilities</u>				
General Laborer Perm P/T	15.93	2.5%	\$ 0.40	\$ 16.33

<u>Hourly - Street</u>				
Traffic Signal/ Electrician	31.54	2.5%	\$ 0.79	\$ 32.33
General Laborer Perm P/T	15.93	2.5%	\$ 0.40	\$ 16.33

<u>Senior Transport Program</u>				
Driver	15.00	2.5%	\$ 0.38	\$ 15.38
Driver/Maintenance				\$ 15.50
Scheduler	18.00	2.5%	\$ 0.45	\$ 18.45
Receptionist	18.00	2.5%	\$ 0.45	\$ 18.45
Maintenance	17.00	2.5%	\$ 0.43	\$ 17.43
Activity Planner	18.50	2.5%	\$ 0.46	\$ 18.96