

**PROPOSED INCREASE FOR 2016  
NON-BARGAINING UNIT POSITIONS  
Ordinance No. 21-16**

<b>Position:</b>		<b>2015</b>			<b>2016</b>
		<b>Salaries</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Amount</b>
Chief Financial Officer	F/T	\$ 107,380.94	2.0%	\$ 2,147.62	\$ 109,528.56
Assistant Finance Director	F/T	78,030.00	2.0%	\$ 1,560.60	\$ 79,590.60
Engineer	F/T	86,594.10	n/a	\$ -	\$ -
Planning Coordinator, ADA	F/T	88,895.73	2.0%	\$ 1,777.91	\$ 90,673.64
Economic Development Coordinator	F/T	69,360.00	n/a	\$ -	\$ -
IT Technician	F/T	64,504.80	n/a	\$ -	\$ -
IT Technician - in - Training	F/T	34,000.00	2.0%	\$ 680.00	\$ 34,680.00
Service Director	F/T	91,295.63	2.0%	\$ 1,825.91	\$ 93,121.54
Chief Building Official	F/T	89,143.51	1000 +2%	\$ 1,802.87	\$ 91,946.38
Director of Parks & Recreation	F/T	70,983.49	2.0%	\$ 1,419.67	\$ 72,403.16
Superintendent of Utilities	F/T	89,560.43	2.0%	\$ 1,791.21	\$ 91,351.64
Superintendent of Streets	F/T	74,652.21	2000 +2%	\$ 1,533.04	\$ 78,185.25
Senior Center Coordinator	F/T	65,977.55	2.0%	\$ 1,319.55	\$ 67,297.10
Zoning Enforcement Officer	F/T	53,311.74	2.0%	\$ 1,066.23	\$ 54,377.97
Magistrate	P/T	17,941.45	2.0%	\$ 358.83	\$ 18,300.28
Prosecutor	P/T	46,609.20	2.0%	\$ 932.18	\$ 47,541.38

<b>Hourly - City Hall</b>		<b>Per Hour</b>			<b>Per Hour</b>
Admin. Assistant to Mayor	F/T	26.52	2.0%	\$ 0.53	\$ 27.05
Engineering Assistant	F/T	26.52	n/a	\$ -	\$ -
Finance Specialist	F/T	24.00	2.0%	\$ 0.48	\$ 24.48
Clerk - Building Dept.	P/T	15.53	2.0%	\$ 0.31	\$ 15.84
Clerk of Court	P/T	17.75	2.0%	\$ 0.36	\$ 18.11
Human Resources	P/T	26.01	2.0%	\$ 0.52	\$ 26.53
General Clerk	P/T	9.25	2.0%	\$ 0.19	\$ 9.44
Income Tax Compliance Officer	P/T	22.00	n/a	\$ -	\$ -
P/T Project Manager - Construction	P/T	28.56	n/a	\$ -	\$ -
P/T Project Manager - Aquatic Center	P/T	30.60	n/a	\$ -	\$ -
Aquatic Facility Coordinator	P/T	30.60	2.0%	\$ 0.61	\$ 31.21

<b>Hourly - Parks</b>					
General Laborer Perm P/T	P/T	14.94	2.0%	\$ 0.30	\$ 15.24

<b>Hourly - Fire Department</b>					
Admin. Asst./Dispatch - Fire	F/T	25.90	2.0%	\$ 0.52	\$ 26.42
Part-time Firefighters	P/T	19.11	2.0%	\$ 0.38	\$ 19.49

<b>Hourly - Police</b>					
Administrative Asst. - Police	F/T	25.90	2.0%	\$ 0.52	\$ 26.42
School Resource Officer Perm P/T	P/T	28.19	2.0%	\$ 0.56	\$ 28.75

<b>Hourly - Utilities</b>					
Asst. Supt. Of Utilities	F/T	31.49	2.0%	\$ 0.63	\$ 32.12
General Laborer Perm P/T	P/T	14.94	2.0%	\$ 0.30	\$ 15.24

<b>Hourly - Street</b>					
Traffic Signal/ Electrician	F/T	29.58	2.0%	\$ 0.59	\$ 30.17
General Laborer Perm P/T	P/T	14.94	2.0%	\$ 0.30	\$ 15.24

<b>Senior Transport Program</b>					
Driver	P/T	12.14	2.0%	\$ 0.24	\$ 12.38
Scheduler	P/T	16.08	2.0%	\$ 0.32	\$ 16.40
Receptionist	P/T	15.53	2.0%	\$ 0.31	\$ 15.84
Maintenance	P/T	14.63	2.0%	\$ 0.29	\$ 14.92