

**CURRENT SAFETY
COMMITTEE RECOMMENDATION
PER NOVEMBER 30, 2012 REPORT**
CITY OF AVON, COUNTY OF LORAIN, STATE OF OHIO



TABLE OF OWNERSHIP

①	KEVIN KOJINO & SUSAN & RICHARD KOJINO 04-00-004-102-058 PST. #2005089273 0.14 OF AN ACRE (REC.)	COLORADO T-83 LLC 04-00-004-102-189 0.81 OF AN ACRE (REC.)
②	DOORSE RESTAURANT GROUP, LLC 04-00-004-103-089 PST. #2010033892 0.71 OF AN ACRE (REC.) (RESTAURANT)	

PROJECT COST ESTIMATE TABLE

	SAFETY APPLICATION		LANES ADDED PER SAFETY COMMITTEE	
	FEDERAL SAFETY:	\$0	FEDERAL SAFETY:	\$0
ENGINEERING	CITY OF AVON COST:	\$280,000	CITY OF AVON COST:	\$395,000
	TOTAL:	\$280,000	TOTAL:	\$395,000
RIGHT OF WAY & UTILITIES	FEDERAL SAFETY:	\$65,520	FEDERAL SAFETY:	\$65,520
	CITY OF AVON COST:	\$136,169	CITY OF AVON COST:	\$175,169
	TOTAL:	\$681,689	TOTAL:	\$1,031,698
CONSTRUCTION	FEDERAL SAFETY:	\$1,684,100	FEDERAL SAFETY:	\$2,655,400
	CITY OF AVON COST:	\$174,900	CITY OF AVON COST:	\$270,600
	TOTAL:	\$1,859,000	TOTAL:	\$2,926,000
PROJECT TOTAL	FEDERAL SAFETY:	\$2,369,620	FEDERAL SAFETY:	\$3,511,820
	CITY OF AVON COST:	\$581,069	CITY OF AVON COST:	\$840,769
PROJECT GRAND TOTAL		\$2,950,689		\$4,352,589
			ADDITIONAL FEDERAL:	\$1,142,300
			ADDITIONAL CITY OF AVON COST:	\$219,700

PROJECT SCHEDULE TABLE

	SAFETY APPLICATION	LANES ADDED PER SAFETY COMMITTEE
DESIGN COMPLETE	JULY 2014	JULY 2014
RIGHT OF WAY ACQUISITION COMPLETE	APRIL 2014	APRIL 2014
CONSTRUCTION BEGIN	JULY 2014	JULY 2014

LEGEND

- SAFETY APPLICATION
- LANES ADDED PER SAFETY COMMITTEE



PREPARED BY:
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