

PROPOSED INCREASE FOR 2014
NON-BARGAINING UNIT POSITIONS
Ordinance No. 32-14 - Exhibit A

		2013			2014	
Position:		Salaries	% Increase	\$ Increase	Amount	Equity Adj
Finance Director	F/T	\$ 103,211.21	2.0%	\$ 2,064.22	\$ 105,275.43	
Assistant Finance Director	F/T	75,000.00	2.0%	1,500.00	76,500.00	
Engineer	F/T	84,896.24	2.0%	1,697.86	86,594.10	
Planning Coordinator, ADA	F/T	85,443.80	2.0%	1,708.88	87,152.68	
Economic Development Coordinator	F/T	-	n/a		tdb	
I T Technician	F/T	63,240.00	2.0%	1,264.80	64,504.80	\$ 1,000.00
Service Director	F/T	89,505.52	n/a	-	89,505.52	
Project Manager	F/T	81,600.00	n/a	-	-	
Chief Building Official	F/T	85,681.96	2.0%	1,713.64	87,395.60	
Director of Parks & Recreation	F/T	68,227.12	2.0%	1,364.54	69,591.66	
Superintendent of Utilities	F/T	87,804.34	n/a	-	87,804.34	\$ 405.25
Superintendent-in-Training/Utils.	F/T	82,619.94	2.0%	1,652.40	84,272.34	
Superintendent of Streets	F/T	73,188.44	n/a	-	73,188.44	
Senior Coordinator	F/T	63,415.56	2.0%	1,268.31	64,683.87	
Zoning Enforcement Officer	F/T	51,241.58	2.0%	1,024.83	52,266.41	
Magistrate	P/T	17,244.76	2.0%	344.90	17,589.66	
Prosecutor	P/T	44,799.30	2.0%	895.99	45,695.29	
Hourly						
Clerk - Building Dept.	P/T	\$15.23/hour	2.0%	\$ 0.30	\$ 15.53	
Clerk of Court	P/T	\$15.23/hour	14.2%	\$ 2.17	\$ 17.40	
Human Resources/Finance Specialist	P/T	\$25.00/hour	2.0%	\$ 0.50	\$ 25.50	
Admin. Assistant to Mayor	F/T	\$25.49/hour	2.0%	\$ 0.51	\$ 26.00	
Administrative Asst. - Police	F/T	\$24.89/hour	2.0%	\$ 0.50	\$ 25.39	
Admin. Asst./Dispatch - Fire	F/T	\$24.89/hour	2.0%	\$ 0.50	\$ 25.39	
Asst. Supt. Of Utilities	F/T	\$30.26/hour	2.0%	\$ 0.61	\$ 30.87	
Hourly - Parks						
Permanent P/T	P/T	\$14.36/hour	2.0%	\$ 0.29	\$ 14.65	
Hourly - Fire Department						
Part-time firefighters	P/T	\$18.37/hour	2.0%	\$ 0.37	\$ 18.74	
Senior Transport Program						
Driver	P/T	\$11.67/hour	2.0%	\$ 0.23	\$ 11.90	
Scheduler	P/T	\$15.45/hour	2.0%	\$ 0.31	\$ 15.76	
Receptionist	P/T	\$14.93/hour	2.0%	\$ 0.30	\$ 15.23	
Maintenance *	P/T	\$14.34/hour	2.0%	\$ 0.29	\$ 14.63	
* Same person fills the two part-time positions of Animal Control Officer and Maintenance Worker						