

**Minutes of the Meeting of the Service Committee of Council
Held in the Council Chambers of the Municipal Building
On Monday, August 1, 2022, at 6:30 P.M.**

Jennifer Demaline, Chair of the Service Committee, called the meeting to order.

Committee Members Present

Chair, Ward 1 Councilwoman Jennifer Demaline
Ward 3 Councilman Tony Moore; Councilman-at-Large Craig Witherspoon

Others in Attendance

Clerk of Council Barbara Brooks; Mayor Bryan Jensen; Ward 4 Councilman Scott Radcliffe; Planning/Economic Development Coordinator Pam Fechter; City Engineer Ryan Cummins; Zoning Enforcement Officer Jill Clements; Finance Director Bill Logan; Safety/Service Director Duane Streator; Council President Brian Fischer

Discussion of the 2022 and 2023 Sidewalk Programs

Mrs. Demaline stated that the Service Committee last met in April to talk about the sidewalk program and this was a good time to get back together. She said she had asked City Engineer Ryan Cummins to put together a summary of where we are year to date on the 2022 program and where we are going to go for the rest of 2022 and looking into 2023.

Mr. Cummins said that he created a summary document and there are a couple different categories of the sidewalk plans. There are ones that we created in 2021 and have been working with the residents actually up through today to get them to install the sidewalks. Jill Clements, the Zoning Enforcement Officer, has been the main point of contact with all of these residents, providing them notice, answering questions, etc. and just generally working with them to try to get them the best way that they can to have the sidewalks installed.

Mr. Cummins then reviewed the summary that he prepared and that document is attached to these minutes as Exhibit A.

After his review, Mr. Cummins then continued by saying that we have advanced these plans probably in the 80-90% range. There are some small cleanup items to do; we have to go through them and meet with City Departments such as Utilities and Service and just kind of verify that everyone agrees that what we chose as a route should be the route. So that is first, and then there are areas of ditches to be enclosed, and we would have to sort out whether the Service Dept. or Utilities Dept. is going to handle that or whether that should that be worked into the plans or will be handled a different way. Also, there are some areas where guy wires and utility poles are in the way and so we would have to make efforts to have those relocated by their respective companies. So there is still work to do and he thought that the plan is to have all of that finalized as we go into the new year and be bidding that full set of plans. Those areas can be broken out if we are interested in maybe having larger construction companies involved or you may want to leave them together. So those are all part of the decisions that would have to be made but the thought would be that we would be bidding that over the January time frame, so that coming into spring of next year those would be going to construction. Obviously before we bid we have to do things like the Resolution of Necessity and those kinds of legislative matters. So there is still some work to do even though we have a substantial amount of the plan work done.

Mr. Moore said that he did not see on the summary the corner of Detroit and Jaycox to connect the residents to Palmer Lane and Covington over there. Mr. Cummins said that the plans are done for that and they recently got the appraisal done for ZZ's corner and were ready to start talking with them but then they went on a two-week vacation. They now have their new plan before us so in the next couple weeks we will probably be in a position to talk with them and see if we can move that forward. Mr. Cummins said that what Mr. Moore said was right; he did not put that in the summary and he apologized for that. Mr. Moore asked if that is for 2022 or 2023 and Mr. Cummins responded that it could potentially happen this fall. He doubted that the ZZ's part would happen because it requires some fill at their undeveloped parcel next door but some of the adjacent non-ZZ's parcels could potentially happen if we approach the property owners but in all likelihood it will be next spring with the rest of it.

Mr. Witherspoon noted that on Moon Road, an asphalt path would connect into an existing asphalt path and he asked if the plan was to continue that asphalt path all the way down to Detroit Road on Moon Road. Mr. Cummins said that he needs some direction about what the final thing is that he is designing there. The asphalt was constructed with the original subdivision and what we are doing now is kind of filling in a gap in the middle. The asphalt path stops there and it is just regular sidewalk down to Detroit Road so he needs some direction on that. Mr. Witherspoon then asked, on the other side of Moon Road, is there a sidewalk going all the way down Moon Road? Mr. Cummins said that he thought the last parcels are what we are talking about here. There are five of them. A couple of them have been done and there are three more that will now be done by the City and then assessed. So, yes, he thought that is the final gap. Mayor Jensen stated that there is one piece on Detroit Road, the house on the corner. Mr. Cummins said, yes, at Detroit Road but the majority of Moon Road on the west side will have sidewalk. Mr. Witherspoon asked, then is it the plan to do both sides of Moon Road; is it necessary to do both sides? Mr. Cummins said that is a question that you could really ask throughout the community. What he took away from the meeting in April was that City Council had a strong desire to have sidewalks on both sides of the roads throughout the whole town and so that is why we proceeded with laying out that eastern side of Moon Road and actually seeing how a path would lay out there in case that was desired.

Mayor Jensen stated that he received a call from a resident on the east side of Moon Road who is very much opposed to any kind of sidewalk. She would be ok with a blacktop path if there was a possibility to get a grant for that and she did not have to pay for it, but really she is against anything, certainly against concrete and anything she would be assessed for. She did not think it was necessary; they have the biggest parcel there and said it would force them to move. The Mayor said to her that Council had made some commitments to do something so doing nothing was not an alternative.

Mr. Radcliffe said, so on that east side of Moon Road, there is the one house across from Crescent Drive that already has a sidewalk, so if the east side were to be an 8 ft. or 10 ft. asphalt path the rest of the way south to Detroit, that would be taken out and the path put in because that is the only house along there that has sidewalk. Mr. Cummins and Mayor Jensen said there is some sidewalk up by Detroit Road itself.

Mrs. Demaline said that, following along on Mr. Witherspoon's comment, are we looking to go all the way to Detroit Road on the west side of Moon? There is a barn on that property; are we having discussions with that property owner? Mayor Jensen said it is a rental property and we are trying to get hold of the owner. That barn is in the right-of-way so the Law Director is going to have to work with us and come up with what we can or cannot do. That barn is in pretty poor shape and he thought that the idea is to either put in a retaining wall or something we can do to make that connect but that would be a project that we would like to see for next year because the east side, depending on what Council feels like or how long they want to wait, we want to get the one side all the way up to Detroit but we are still in a tough situation

because that intersection is not a great intersection. The Mayor thought that the discussion will have to include if there is a good location to put a crosswalk where we could put a flashing signal.

Mrs. Demaline asked Mr. Cummins how much of these plans that they are discussing tie in to the bicycle and pedestrian master plan of December, 2019? Are we cross referencing and mirroring each other on these? Mr. Cummins said that these plans are sidewalk-based and he thought that the goal back then was to have 5 ft. sidewalks in areas where we do not already have sidewalk. In other areas where there is existing sidewalk that we connect into, we did leave it at 4 ft. These plans do not really include any part of the greenway path per se, it is just more filling in sidewalks. That in itself is a benefit to pedestrian access but we are not doing anything in these plans that really advances constructing a 10 ft. wide asphalt path across. This is really just sidewalks.

Mrs. Demaline said as she read through the master plan, it appeared that when the study was done, the outlying priority areas were for connectivity to get to the schools and then there was a commitment between the schools and the City that it was going to be done. She asked if we were following this plan and doing what we pledged to do as a City Council. Mr. Cummins stated that we have attempted to get grant funding. There are some sidewalk improvements noted along Nagel Road for which we have attempted to get "Safe Routes to School" grant funding but have not been successful, and based on the feedback he does not know that that project is going to fit very well into their scoring criteria. It is a valid project but that may be a project that the City has to attack on its own in order to complete. It is probably something that needs to get done in the near future and it would probably have to be done as part of this sidewalk program.

Mrs. Demaline asked the Mayor if we were looking at this plan and working with the schools to identify the goals of what we outlined as priorities for connectivity in paths and sidewalks. Mayor Jensen said that what happens with the "Safe Routes to School", is that we end up spending more money in putting the application together than we are even able to receive and so it gets frustrating for us to continue to apply. He said he does not think we have received a grant yet from "Safe Routes to School" and Mr. Cummins confirmed that and said that on the applications there are a lot of things required to be done by the School District, such as having bike racks or having a little piece of sidewalk placed, etc. so the schools could be doing those things at any time. The City chose that Nagel Road project because at least it was a project that was substantial enough that it is worthwhile to get grant funding. It is not, as the Mayor said, that you spend \$20,000 or \$30,00 to get a \$15,000 grant. Mayor Jensen added, but that has not changed our idea of trying to get the sidewalks connected in certain areas that we have been looking at. The bike trail is a completely different subject. The sidewalk connectivity is what we are trying to implement in terms of safe routes to schools, and French Creek is one of those.

Mrs. Demaline noted that in April we had said that getting French Creek Road connected all the way through was going to be one of the first projects of 2022, and she asked Mr. Cummins if he had a timeline on that. She asked where we were in getting that section built in by North Long? Mr. Cummins answered that the plans have been prepared and have been completed and are part of the set that is here. He said that he took it that all of these areas would be handled as one project or maybe at the last minute divide it up into smaller sections, but it was part of the project that would be handled in the overall assessment method instead of the individual assessment, having a large project instead of dealing with the homeowners individually to get the work done. It does require the extension of a pretty substantial culvert in order to even have room to get the sidewalk across in one area. To his understanding, that will occur with the Service Dept. over the wintertime.

Mrs. Demaline said that she sees the plan development is ongoing for that section on the south side of French Creek. Do we feel that we will have plans developed in the timeline Mr. Cummins mentioned so that, hopefully, we will go out to bid by January? Mr. Cummins said, yes, as he said, the plans themselves are essentially done but it is taking care of the little details, such as coordinating when the ditches are going to get filled in, when the culvert is going to get extended, deciding about going around a pole or moving a guywire. So it is coordination and details at this point. The plans have been generated so now it is that next step to get to a point where you actually give them to a contractor and he will be free to do the work. Mrs. Demaline said so as she understands it, the plans will be fully developed and ready to go out to bid by January. Mr. Cummins said that is the goal to continue working on those sections identifying and taking care of those details, whether it is acquiring an easement, moving a guywire, or coordinating with a City Department or an outside contractor that you bid something out separately. Mayor Jensen said that as long as Council agrees and passes the legislation, we should be able to go out to bid in January. Mrs. Demaline asked then do we have to go through the time consuming process of sending letters to the homeowners and letting them decide; are we thinking the first half of 2023 on this? Mr. Cummins said, no, he thought that the idea was to issue a Resolution of Necessity, just as we did with the Elizabeth, Puth, Joseph project. We did not send out individual plans to 100 people. The City said they were going to do the project and the homeowners were notified individually but then one contractor was hired to do the project. This project would be very similar to that.

Mrs. Demaline stated that on the east side of Colorado Avenue, Moore Road to 37476 Colorado, that is almost to the Library, right? Mr. Cummins said, yes, at that point he thought you would have continuous sidewalk all the way to the Library. Mrs. Demaline asked, and then do we have continuous sidewalk all the way up to 611 from there? Mr. Cummins said that he believed that we do on the east side. Mrs. Demaline said, so where Mr. Cummins' proposal ends is close to the Library and then the existing sidewalk from the Library will get us all the way up 611 to Detroit Road, is that correct? Mr. Cummins said, yes.

Mrs. Demaline stated that we talked about a crosswalk at the Library at Harvest Drive and Rt. 611 and she asked if that was something that is being planned? Mr. Cummins said that it is not in the current set of plans. Mrs. Demaline said that might be outside of the sidewalk program but is that something that we are looking at doing? Mr. Cummins said that we had looked at doing a light there when the Library was under proposal and it was not warranted there and so we did not pursue it after that. We can have a crossing there and there are several different options. We could do the rectangular beacons or depending on the traffic volume, we might want to do something a little more substantial. There are things almost like traffic signal poles that flash red lights when the button gets pushed so all the traffic has to stop. Those are about \$100,000 installations so that is something that could be installed there. We would have to look and see what is appropriate first and then see if that is something that the City wanted to pursue.

Mrs. Demaline asked Mayor Jensen if we were looking at that and the Mayor responded that we are looking at either there or improving the crossing that we have at Stonebridge at that light right there. We are trying to decide if there is enough room to be able to stop traffic because that is 45 MPH in that section. So we are studying if it is better to improve the crosswalk there at Stonebridge and Northgate or put one at the Library.

Mrs. Demaline stated that on the proposals, she sees there is an assessment amount and then the City's share and she asked why the City was taking a share of this? Mr. Cummins said that he was making the assumption that the City would want to assess the homeowners only for the actual cost of the sidewalk. That would not include things like the rapid flashing beacons, curb ramps at the intersections, reconstructing catch basins, etc. Those are all kind of larger things that are not sidewalks and his interpretation of how residents have been assessed in the past, was that the assessment was really just

for the actual work of the actual sidewalk. In theory, you could assess the whole thing except for 2% and the cost of intersections. Mrs. Demaline said that she just wanted to make sure that we are consistent with what we have done with assessments for other residents. Mr. Cummins stated, that in past years, the residents paid for the sidewalk just across their frontage and a lot of times City forces would handle the other things whether it was enclosing the ditches, putting in the curb ramps at the intersections, etc. so in his mind it is consistent but that is up to City Council to determine. Mayor Jensen said that it is consistent in terms of it being one package and going out for bid in that way. We try to make it as easy as possible with the residents and if we do it the way we are proposing to do it, there are ways that the City can help out by having our work forces do some things

Mrs. Demaline stated that on the summary, it says that on the west side of Colorado Avenue, there are four property owners who have not responded. She asked Ms. Clements to confirm that we have sent them the letter and done everything we need to do and now the deadline of August 1st has come and almost gone so we can go ahead and move forward with contracting it out and assessing. Ms. Clements said that was correct. Mrs. Deadline asked, so are we ready to make that happen here in the second half of 2022? What was the cost that we received per square foot? Ms. Clements said that it was between \$8.05 and \$9.65. Mrs. Demaline asked if we are doing 4 ft. wide on these and Ms. Clements said, yes.

Mrs. Demaline then asked Mayor Jensen if he had an estimated time of a resolution of the discussion with the property owner of the property at 37600 Detroit Road. Mayor Jensen said that the owner has not been around lately but the Mayor had told him that he would be dropping off the print. That is another piece of the project that we want to get done this year so he thought that the only thing that Ms. Clements is running into right now are commitments from residents that they will definitely get to the projects.

Mrs. Demaline said that concludes all of her questions and she asked if anybody else had anything to discuss.

Mr. Radcliffe asked about the north and west side of Jaycox Road running into the property on Riegelsberger for the Metroparks, that 840 ft. length that is mainly on the north side of Jaycox on the curve. Mr. Cummins said, yes, we started there. There is existing sidewalk on the north side on Schwartz Road kind of halfway between the intersection and the curve and we are picking it up there. Mr. Radcliffe asked Mr. Cummins about the crosswalk there at that intersection. Mr. Cummins said the crossing would be right around 3387 Jaycox Road so people who live on the east side of Jaycox Road can safely cross Jaycox away from the curve in order to get to and from the park. Mr. Radcliffe noted if they do not already cross at Riegelsberger to go in the entrance off from Riegelsberger. Mr. Radcliffe stated that on the east/west run of Jaycox just west of the Recreation Dept. there, we have the crosswalk there at Jaycox and Schwartz and Mr. Cummins said, yes. Mr. Radcliffe said that he did not see anything in between there. Mr. Cummins said they did not add a crosswalk at Parkview. The idea was that residents on Parkview would take the south side of Schwartz and head around to the east side of Jaycox and walk down and then use the new crossing to get to the park. He just wanted to stay away from the curve. There was more discussion about the crosswalks and Mr. Cummins said that we need some information from the Metroparks and we will certainly look at that to see if we want to change anything.

Mr. Radcliffe said, regarding Moon Road and the current 8 ft. path that is there on the east side, he was all for sidewalks all the way on the west side, and doing whatever we can do to keep the 8 ft. path because that is more than half of that road already. He knows that the one house would have to be changed but maybe we can find a way to have a grant somewhere to help cover that resident's cost. Mayor Jensen stated that we would want a grant for everybody not just the one cost. When we have talked at the State level for some of their budgets, they have been apt to give money for paths over a sidewalk. Mr. Cummins

added, and if you do get grant dollars it would likely be a 10 ft. wide path that you would be installing. Mr. Radcliffe said that would be fine but you are going to have a transition section but we have other transition sections already. Mayor Jensen stated that if we go through State funds, they are not as picky in terms of having a path be 10 ft. If you try to go through NOACA and the others, it has to be 10 ft but if you go through other funding you can specify the width as long as you say it is a path. The Mayor added that our first step is to fill in the ditches.

Mr. Radcliffe said, going back to Jaycox Road on the west side between Saddle Creek and Emory where the cemetery is, the elevation change there at the sidewalk from Saddle Creek to the cemetery is a little bit of an issue so he hopes we can work through that with the residents there to keep those costs under control for assessments for them. Mr. Cummins stated that he thought there are some easements that we would need through there so yes, that is an area where certain parts of it we would have to do some coordination. Mr. Radcliffe said, yes, the easements have to be worked out just like going farther from Detroit Road up to our Service Center on the corner where we have to finish that and take the west side down to Middleton. And then tie into the asphalt path that is already at Middleton on the north side of the road. Mr. Radcliffe said he did not see that being covered right now and he asked if that was future work. Mr. Cummins said it is not in this but he thought that was a primary to do some infill. Mr. Radcliffe said he thought it would be great to get that uniform, for all those houses to get up to Middleton and use that to go all the way up to Detroit Road, getting people up to Detroit to connect them with that main artery in the school path that we talked about. That is what we want to continue to try to do. He thought it is a great plan and we need to keep pushing forward on this as best we can as soon as we can to work through all the issues because there are a lot of moving parts in this. Mr. Cummins said, yes, and then as we go further into this fall and definitely by next spring, the question is going to be what is the next area to do; is it the Doovy's area or filling in on other missing spots along Detroit Road, etc.

Mrs. Demaline said that for Mr. Moore and herself, where their Wards connect there on Center Road from South Park going north, there is a strong desire on her end to see sidewalks. She asked if that could be added into the 2022/23 plan so we are looking forward towards that? Mr. Cummins responded that certainly that can be added; if they tell him to do it, that is what he will do. One thing to be cautious of there is if you do any improvements say to the Riegelsberger/Rt. 83 intersection, that actually is going to extend several hundred feet in both directions. It is not just going to be at intersection; it is going to be a footprint. And when that intersection gets improved, whatever sidewalk you put in those areas currently will probably be ripped out. So as long as everyone understands that. Mr. Radcliffe asked about the timing for the Rt. 83 improvements and Mayor Jensen said that he thought that the first thing we need to do is get the bridge across there and get sidewalk up to Kinzel, at least on the one side.

Mr. Moore asked Mr. Cummins if we have any timing perspective on the Riegelsberger/Rt. 83 intersection improvement. Mr. Cummins said that if we are waiting on additional grant funding, it is undetermined, but if it is going to be City funding, that timing lays with Council. The plans have been prepared to improve from the Riegelsberger intersection of Rt. 83 all the way through the Kinzel Road intersection, including sidewalks on both sides, placed out appropriately based on the widened roadway. It would be a consistent three lane roadway and so it is just the dollars and cents of doing that. We attempted to get grant funding through earmarks and made it through the first hurdle but did not make it through the next one and he does not know when we will have another chance. He said he would like to think that maybe with some of the ARPA funding that is going to help but he does not have a certain time.

Mrs. Demaline thanked Mr. Cummins for everything he prepared for them this evening and asked what their next steps should be. Should there be another Service Committee meeting for late fall or should there be a Finance Committee meeting so we are ready to go in 2023? Mr. Cummins said that one

question that is in his mind is that you see roughly 7,800 linear feet of sidewalk to be installed that is going to cost around \$650,000. The next year do you want to do a similar length of sidewalk or do you want to put in 10,000 ft. and it will be \$1 million dollars or put in 5,000 ft. because the cost is only half that amount. We probably need some guidance about just the overall scope of how much to push per year. Mr. Radcliffe said, in his opinion, we should do at least as much as we are doing this year or even to get closer to 10,000 ft. Mr. Cummins said, and maybe that happens in the budgeting process. Those discussions are had and then we would get started on producing the sidewalk program document after the first of the year.

Mr. Moore asked if they could use some of the ARPA money to help with that? Mr. Logan said, yes. If they remembered, we took all of our ARPA money. We received the second amount a couple of weeks ago and we put all the money into a General Capital Project Plan and from there it would be transferred out to whatever projects we choose or Council chooses. Mr. Moore asked if we use that money for the project, are we still assessing? Mr. Logan said that we use that money toward the City's share of the projects but we would have to budget it. We budget the whole thing because we would be putting it in and then as it is in, we invoice the resident and ideally the resident pays us and then we are even with them. Most residents will probably opt for an assessment which is over a 10-year period so we are not going to get all of our money back in that year that we have installed the sidewalk.

Mrs. Demaline stated that we have talked about financing on a 727 plan or a 729 plan. She knows that Mr. Logan is retiring and there will be a lot of change. She does not want to lose any traction on this and she asked Mayor Jensen what he feels would be the next step in this project. The Mayor said the first thing that you need to do budget it. Once it is budgeted, you need to go to legislation so the Law Director would write up that legislation and then we will do the Resolution of Necessity and as long as Council stays forward with that, we will be ready to go out for bid in January. The Mayor said he believes that this is the process that gets the most sidewalks done and in the long run, will be the easiest on the residents. And in terms of the budget, Mr. Logan will probably be around to at least help us on some of that but if we put it in the budget, it will be in November, and will go right to legislation once you have it budgeted. Mr. Logan said that we will budget x sq. ft. of sidewalk and keep in mind that for the sidewalk program, what is not paid by the residents is paid through our General Fund. In other words, we transfer enough money from the General Fund to handle the sidewalk program for a year. Mr. Moore had mentioned the ARPA Fund and that is certainly an option as well.

Mayor Jensen stated that unless someone on Council has an objection on what we talked about tonight, we will all work together on the Administration side to bring that forward. You do not need to have another committee meeting; you will just have to be aware that it will be in the budget. So we will plan on it that way and if something comes up, we can always move it into a committee.

Mrs. Demaline adjourned the meeting at 7:31 P.M.

Respectfully submitted by Gail Hayden, Assistant Clerk of Council



EXHIBIT A
Minutes of the Meeting
of the Service Committee -
August 1, 2022

~AVON SIDEWALK PROGRAM UPDATE~

August 1, 2022

What has been completed year-to-date & what is in the process to be completed during the remainder of the year for the 2022 Sidewalk Program?

- The Zoning Enforcement Officer (Jill Clements) has been working with local residents to identify who will complete the sidewalk installations on their own and who will use a City selected contractor:
 - ❖ West side of Jaycox Road north of Detroit Rd. & south of Middleton Rd. – None of the residents are going to construct on their own. All wish for the City to hire a contractor and the residents will then pay for it or be assessed for it. Today was the deadline to declare your construction intent. Zoning Enforcement Officer will now coordinate with the Service Department to hire a contractor.
 - ❖ West side of Moon Road just south of French Creek Road. Two property owners have installed, three have not. The three remaining property owners will now work with Ms. Clements to have the City do the installation.
 - ❖ East of side of Moon Road (missing asphalt path piece, 2955 Moon Road). The Service Department has prepared the path base and are in the process of selecting and scheduling a contractor to install the 8' wide approximately 500' long asphalt path.
 - ❖ West side of Colorado Avenue (State Route 611 south of 37535 Colorado). Eight properties are involved. One property owner has installed, a different one picked up permits today for their installation, and a third is secured for the work to occur in September. One of the other property owners has asked for the City to hire a contractor to perform the work. The other four property owners have not responded. Today was the deadline to declare your construction intent. Zoning Enforcement Officer will now coordinate with the Service Department to hire a contractor.

Avon Sidewalk Program Update
August 1, 2022

- ❖ 37600 Detroit Road frontage. City Administration continues to negotiate with the property owner at 37600 Detroit Road to get the missing piece installed. Additional options were produced to minimize or eliminate the need for an easement.
- ❖ Jaycox Road & Middleton Road Intersection. Plans have been completed to install ADA curb ramps, pavement markings, pedestrian signal improvements, and sidewalks across the city owned adjacent parcels. Work is being divided to reduce cost. Pavement markings will be installed by the citywide pavement marking contractor. A traffic signal contractor will install the pedestrian signal improvements, and city forces will be utilized to install the concrete walk and curb ramps.
- ❖ North side of Avon Road east of Nagel Road and west of Pine Drive. Regulatory permits have been obtained. Utility relocations have occurred. Plans, specifications, and cost estimation has been completed. The estimated cost of the sidewalk across the frontage of parcel number 0400028102067 exceeds over 33.3% of the current land value. (Land Value \$67,310, Sidewalk cost for parcel \$45,540). The Law Director has initiated discussions with the property owner.

What is still being planned for the remainder of 2022 and what plans will be carried into the 2023 program?

- East side of Colorado Avenue (Moore Road to 37476 Colorado) & south side of Moore Road (Windmill Village to Colorado Avenue). Section is 2,650 feet in length. Estimated project cost is \$242,448, estimated amount to be assessed = \$139,010. City share is \$103,438. Plans development on-going.
- North & West side of Jaycox in vicinity of Lorain County Metro Parks Property's Jaycox Road Entrance. The section is 840 feet in length. Estimated project cost is \$116,600, estimated amount to be assessed = \$35,640. City share is \$80,960. Plans development on-going.
- East side of Moon Road (3111 to 3503 Moon Road). Section length is 1,615 feet. Estimated project cost is \$118,415, estimated amount to be assessed = \$66,540. City share is \$51,875. Plans development on-going.
- South side of French Creek Road (Durham Avenue to Kenwyn Boulevard). The section length is 2,105 feet in length. Estimated project cost is \$151,970, estimated amount to be assessed = \$86,310. City share is \$65,661. Plans development on-going.

Avon Sidewalk Program Update
August 1, 2022

- West side of Jaycox Road (Saddle Creek Drive to Emory Drive). The section length is 610 feet. Estimated project cost is \$53,880 estimated amount to be assessed is \$25,260. City share is \$28,620. Plans development on-going.
 - ❖ Summary: Section length to be installed is 7,820 feet in length. The total cost of all projects is \$683,314. The total city share is \$330,554.
 - ❖ South side of Avon Road (Avon Oaks access drive to Westlake border). Survey work is recently completed. Plan development is just getting started.
 - ❖ In addition to the above, preliminary plans were also prepared for the installation of an asphalt path along the remaining portion of the east side of Moon Road that currently does not have asphalt path. Direction is needed from City Council as to whether the remainder of Moon Rd. is to have four feet wide sidewalk or asphalt path. The existing asphalt path is 8' wide. The preliminary path plans prepared depicted a 10' wide path in case grant money were to become involved in its installation. A cost estimate for this installation has not been prepared but can be upon request.

Many of these sections require things such as the enclosure of existing ditches, easement acquisitions, and movement of utility pole features to be constructed.