

ORDINANCE NO. 58-14

**AN ORDINANCE TO AMEND AND SUPPLEMENT APPROPRIATIONS
ORDINANCE NO. 122-13 AND DECLARING AN EMERGENCY**

WHEREAS, certain funds within the amount appropriated in Ordinance No. 122-13 do not meet the estimated operational expenses; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF AVON, LORAIN COUNTY, OHIO:

Section 1. That Ordinance No. 122-13 be amended, supplemented and reappropriated as indicated on the attached Exhibit, which is made a part of this Ordinance by reference.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the City of Avon, the immediate emergency being the necessity and desirability of establishing a provision of funds for the expenditures for the fiscal year 2014 in order to maintain an efficient City operation; therefore, this Ordinance shall be in full force and effect immediately upon its passage by this Council and approval by the Mayor.

PASSED: _____ DATE: _____

SIGNED BY: _____
Craig L. Witherspoon, President of Council

DATE APPROVED BY THE MAYOR: _____

Bryan K. Jensen, Mayor

May 19, 2014
Work session

May Re-appropriations
Ordinance No. 58-14

General Fund (101)

Appropriate for two building department summer interns and one additional temporary, part-time building clerk, \$13,680.00.

Total General Fund \$13,680.00

Special Revenue Funds

Recreation Fund (249)

Appropriate for seasonal, part-time recreation and program specialists for Playground Days (9 employees) and Tot T-ball (11 employees) programs, \$22,530.00.

Reduce appropriations in Miscellaneous Contract Services (\$5,000.00) and Tot T-ball Program (\$4,500.00). In the past the people working in these programs had been paid as independent contractors rather than as employees of the City. Beginning with this year these people will be paid as employees.

Avon Community Center Fund (252)

Increase appropriations for the part-time employee \$5,772.50 as the original budget for 2014 has been spent. This is because we had planned to split the compensation of this employee between this fund and the Avon Isle Rental Fund (254). To date we have not done this. For the next 10 pay periods we will charge the compensation to the Avon Isle Rental Fund.

Total Special Revenue Funds \$18,802.50

Debt Service Funds

Library Bond Levy Retirement Fund (304)

Increase appropriations for auditor fees that were deducted from the property tax distribution received a few weeks ago, and the distribution that will be received in August, \$600.00.

Tax Increment Financing Fund (305)

Increase appropriations for auditor fees that were deducted from the TIF distribution received a few weeks ago, and the distribution that will be received in August, \$9,000.00.

Total Debt Service Funds \$9,600.00

Total Re-appropriations all funds \$42,082.50